

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (100) Auditor of State
Budget Unit: (126P010001) Auditor of State - General Office
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	.	Appropriation	986,193	986,193
		FTE	103.00	103.00
0001	To increase entrance security at the Lucas Building Floor 2 Office	Appropriation	25,000	25,000
0002	Governor's recommended salary adjustment for FY2021	Salary Adju	0	23,332
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 986,193	\$ 1,011,193	\$ 1,011,193
Salary Adjustment		0	0	23,332
Total Appropriations		<u>\$ 986,193</u>	<u>\$ 1,011,193</u>	<u>\$ 1,034,525</u>
Total FTE		<u>103.00</u>	<u>103.00</u>	<u>103.00</u>